Annex A

NATIONAL YOUTH MODEL
PROGRAM AND FINANCIAL PLANNING TEMPLATE

Please return the completed form to ogilvie.la@forces.gc.ca or fax to (613) 995-2425 attention: Laurie Ogilvie no later than 23 August 2004.

Name of Location : _____
Name of PSP Contact : _____ Phone : _____
Name of MFRC Contact : _____ Phone: _____
Name of Youth Representative : _____

A. BACKGROUND

Please provide a brief description of the project / initiative / resource for which you anticipate requiring one-time, new or additional funding.

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Please describe the target audience, including anticipated participation.

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Please describe how you will advertise / attract youth to the program / initiative.

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B. RATIONALE

Please provide details on why this initiative / resource is required and/or how the proposed initiative / resource will benefit youth from CF families?

C. OUTCOME GOALS

Please describe your anticipated outcomes.

Please describe how your proposed project / initiative / resource advances the development and / or implementation of the CF National Youth Model.

a. Core Components

b. Pillars

_____
_____
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D. FINANCIAL PLAN

Please outline projected financial plan for the initiative / project / resource :

Listing of Project Components	**Total Funding Required**	**Other Funding Sources** (if applicable)	**Costing Details (annual)**
	$	$ source:	
	$	$ source:	
	$	$ source:	

Submitted By:

PSP Manager Signature : _____ Date : _____

MFRC ED Signature : _____ Date : _____

Youth Representative : _____ Date : _____

Approved By:

Base/Wing/Station Commander : _____ Date : _____